



Massachusetts Fiscal Year 2025 Budget

Line Item	FY24 General Appropriations Act ¹	FY25 Governor's Budget Recommendation	FY25 Conference Committee Report	FY25 Final Budget
7004-0102 Homeless Individuals Assistance	\$110,792,398	\$110,752,398	\$110,752,398	\$110,752,398
7004-0104 Home & Healthy for Good	\$8,890,000	\$8,390,000	\$8,890,000	\$8,890,000
7004-0105 Sponsor-based Permanent Supportive Housing	\$8,905,000	\$8,905,000	\$8,905,000	\$8,905,000
7004-0109 Shelter Workforce Development Initiative	\$10,000,000	\$0	\$10,000,000	\$10,000,000
7004-0202 For the rapid transition of homeless individuals into sustainable permanent housing	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000

¹ The amounts listed here are from the FY24 General Appropriations Act (GAA) and do not reflect FY24 spending levels.



5046-2000 Statewide Homelessness Support Services (Including Special Initiative to House the Homeless Mentally Ill)	\$27,624,244 ²	\$26,609,879	\$26,609,879 ³	\$26,609,879 ⁴
7004-9033 Rental Subsidy Program for Department of Mental Health Clients	\$16,548,125	\$16,548,125	\$16,548,125	\$16,548,125
5046-0000 Adult Mental Health and Support Services	\$596,627,446	\$622,286,567	\$622,436,567	\$612,936,567
7004-3045 Tenancy Preservation Program	\$2,042,755 ⁵	\$2,042,755	\$2,042,755 ⁶	\$2,042,755 ⁷
7004-9024 Massachusetts Rental Voucher Program	\$179,597,023 ⁸	\$219,038,574	\$219,238,574 ⁹	\$219,238,574 ¹⁰
7004-9030 Alternative Housing Voucher Program	\$16,863,078 ¹¹	\$16,355,696	\$16,355,696 ¹²	\$16,355,696

² "provided, that not less than \$4,000,000 shall be expended to expand safe haven housing in a manner that ensures geographically equitable access"

³ "provided, that not less than \$1,000,000 shall be expended to expand safe haven housing in a manner that ensures geographically equitable access"

⁴ "provided, that not less than \$1,000,000 shall be expended to expand safe haven housing in a manner that ensures geographically equitable access"

⁵ Prior appropriation continued

⁶ Prior appropriation continued

⁷ Prior appropriation continued

⁸ Prior appropriation continued

⁹ Prior appropriation continued

¹⁰ Prior appropriation continued

¹¹ Prior appropriation continued

¹² Prior appropriation continued



7004-9034 For a housing assistance for re-entry transition pilot program	\$3,000,000	\$3,000,000	\$3,000,000¹³	\$3,000,000¹⁴
7004-9316 Residential Assistance for Families in Transition (RAFT)	\$190,000,000	\$197,406,952	\$197,406,952	\$197,406,952
9110-1700 Elder Homeless Placement	\$286,000	\$286,000	\$286,000	\$286,000
4512-0200 Bureau of Substance Addiction Services	\$216,694,161¹⁵	\$193,128,851	\$212,652,031¹⁶	\$194,452,031¹⁷
4000-0007 Unaccompanied Homeless Youth Services	\$11,000,000	\$10,545,850	\$10,545,850	\$10,545,850

¹³ Prior appropriation continued

¹⁴ Prior appropriation continued

¹⁵ "provided further, that not less than \$12,500,000 shall be spent for expanding low-threshold housing, employing a housing first model, for homeless individuals with substance use and mental health disorders at risk for the human immunodeficiency virus"

¹⁶ "provided further, that not less than \$10,000,000 shall be spent for expanding low threshold housing, employing housing first model, for homeless individuals with substance use and mental health disorders at risk for the human immunodeficiency virus."

¹⁷ "provided further, that not less than \$10,000,000 shall be spent for expanding low threshold housing, employing housing first model, for homeless individuals with substance use and mental health disorders at risk for the human immunodeficiency virus."