



FY2019 Budget Priorities

FOR AFFORDABLE HOUSING, HOMELESSNESS PREVENTION,
& COMMUNITY DEVELOPMENT PROGRAMS

Line Item	Program	FY19 Request	HWM FY19 Budget	Governor's FY19 Budget	FY18 Budget
7004-9024	MRVP	\$120,000,000	\$100,000,000	\$97,469,569	\$92,734,677
7004-9030	AHVP	\$7,700,000	\$6,150,000	\$4,600,000	\$5,000,000
7004-9005	Public Housing Operating	\$72,000,000	\$65,500,000	\$64,500,000	\$64,500,000
7004-9007	Public Housing Reform	\$1,000,000	\$950,000	\$950,000	\$950,000
7004-3036	Housing Consumer Edu. Centers	\$2,841,992	\$2,841,992	\$2,041,992	\$2,221,912
7004-9316	RAFT	\$18,500,000	\$17,000,000	\$15,000,000	\$15,000,000
7004-0108	HomeBASE	\$35,000,000	\$32,000,000	\$30,147,305	\$30,147,305
7006-0011	Foreclosure Prevention	\$3,650,000	\$1,550,000	\$1,550,000	\$2,350,000
0336-0003	Housing Court Expansion	\$2,600,000	\$1,500,000	\$2,600,813	\$1,000,000
7004-3045	Tenancy Preservation Program	\$1,300,000	\$500,000	\$500,000	\$500,000
7004-0104	Home & Healthy for Good	\$2,240,000	\$2,240,000	\$2,040,000	\$2,000,000
4120-4001	MassAccess Registry	\$80,000	\$80,000	\$80,000	\$80,000
4000-0007	Unaccompanied Homeless Youth	\$4,000,000	\$1,000,000	\$2,000,000	\$675,000
NEW	New Lease	\$250,000	\$0	\$0	
NEW	Fuel Assistance	\$25,000,000	\$0	\$0	

*For more information, contact
Eric Shupin, CHAPA's Director of Public Policy
eshupin@chapa.org or 617-742-0820 ext. 103.*

